

IX.E. PROPOSED PROJECTS 2006-2016



A. Note: The following list of projects is collated from each Subarea list of projects. The costs listed include design fees, construction costs, due diligence, land acquisition, environmental, archaeological, and other necessary and required costs.

B. C. Council District 3 System Plan Proposed Projects

<u>PROJECT</u>	<u>CC#</u>	<u>SUBAREA</u>	<u>AMOUNT</u>
Acequia Park Improvements	3	South	\$492,290
Brooks Park Improvements	3	South	\$2,663,200
Concepcion Park Improvements	3	South	\$928,687
Espada Park Improvements	3	South	\$683,163
Harlandale Park Community Center	3	South	\$1,674,317
Kingsborough Park Improvements	3	South	\$706,267
Land Acquisition	3/4	South	\$1,846,350
Land Acquisition	2/3	East	\$2,215,001
Mission del Lago Golf Course Improvements	3	South	\$937,500
Mission Trail Parkway Parks Rehabilitation	3	South	\$2,770,816
Natural Area Development	3	South	\$3,805,987
Neighborhood Park Development	3/4	South	\$3,143,795
Pedestrian Wellness Trails (Three Parks)	3	South	\$1,015,752
Pytel Park Improvements	3	South	\$625,000
Riverside Golf Course Improvements	3	South	\$1,796,875
S.S. Lions Park (East) Improvements	3	East	\$2,263,676
S.S. Lions Park (West) Skate Park Facility	3	East	\$1,185,974
S.S. Lions Park Pool Facility Rehabilitation	3	East	\$536,640
San Jose Burial Park Improvements	3	South	\$2,295,090
Skate Parks	3/4/5	South	\$697,632
Stinson Park Improvements	3	South	\$594,143
Swimming Facility Rehabilitation (Three Pools)	3/5	South	\$1,269,690
Villa Coronado Park Improvements	3	South	\$867,684

TOTAL COUNCIL DISTRICT 3

\$35,015,529